

Activity ID	Res	Hours Per Day	Actual Hours To Date	Hours To Complete	Hours At Completion	Gantt Chart Timeline (Months: J, F, M, A, M, J, J, A, S, O, N, D, J, F, M, A, M, J, J, A, S, O, N, D, J, F, M, A, M, J)																							
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Clinical Research Associate						CRA																							
A0110	CRA	16.00	0.00	960.00	960.00	Prepare NDA Section 3 & 7																							
A0110	CRA	16.00	0.00	800.00	800.00	Prepare NDA Section 3 & 7																							
A0120	CRA	6.00	0.00	720.00	720.00	Assemble & Submit NDA																							

Data Coordinators						DAT*																							
A2052	DAT*	1.92	67.00	50.00	117.00	Program Patient Data Edits																							

Data Coordinator Level 1						DATCORD1																							
A2050	DATCO	16.00	0.00	1,904.00	1,904.00	Data Entry/Verification																							
A2054	DATCO	16.00	0.00	1,344.00	1,344.00	Produce Edits																							
A2058	DATCO	16.00	0.00	1,344.00	1,344.00	Correct Data Base																							
A2060	DATCO	16.00	0.00	240.00	240.00	Validity Review/Release DB																							
A2042	DATCO	16.00	0.00	640.00	640.00	Create Database and Data Entry Program																							
A2052	DATCO	12.31	0.00	320.00	320.00	Program Patient Data Edits																							
A1050	DATCO	16.00	0.00	1,904.00	1,904.00	Data Entry/Verification																							
A1054	DATCO	16.00	0.00	1,344.00	1,344.00	Produce Edits																							
A1058	DATCO	24.00	0.00	2,016.00	2,016.00	Correct Database																							
A1060	DATCO	16.00	0.00	240.00	240.00	Validity Review/Release DB																							
A1040	DATCO	0.00	480.00	0.00	480.00	Design/Create Database																							
A1042	DATCO	0.00	480.00	0.00	480.00	Create Data Entry Program																							
A1052	DATCO	0.00	160.00	0.00	160.00	Program Patient Data Edits																							
A1052	DATCO	0.00	80.00	0.00	80.00	Program Patient Data Edits																							

Data Coordinator Level 2						DATCORD2																							
A0005	DATCO	16.00	2,000.00	1,008.00	3,008.00	Scale-up Tablet																							
A0015	DATCO	24.00	720.00	1,200.00	1,920.00	Validate Manufacturing Process																							
A0025	DATCO	32.00	0.00	3,200.00	3,200.00	Final Stability																							

Medical Secretary						MEDSEC																							
A2007	MEDSE	12.00	0.00	120.00	120.00	Protocol Review/Approval																							
A2090	MEDSE	8.00	0.00	160.00	160.00	Final Rpt Rev/Approval																							
A2100	MEDSE	8.00	0.00	40.00	40.00	Archive Report																							
A1090	MEDSE	8.00	0.00	160.00	160.00	Final Rpt Rev/Approval																							
A1100	MEDSE	8.00	0.00	40.00	40.00	Archive Report																							
A1007	MEDSE	0.00	120.00	0.00	120.00	Protocol Review/Approval																							

Project Start	03JAN99		Early Bar	CLIN	Pharmaceutical Laboratories, Inc. Clinical Research and Development Resource Analysis	Sheet 1 of 3
Project Finish	09NOV00		Progress Bar			
Data Date	02MAY99		Critical Activity			
Run Date	25MAR99					
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Activity ID	Res	Hours Per Day	Actual Hours To Date	Hours To Complete	Hours At Completion	E J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J																							
						Gantt Chart Area																							
Medical Research Associate						MRA																							
A2002	MRA	16.00	0.00	320.00	320.00	Develop Study Protocol																							
A2005	MRA	19.73	0.00	592.00	592.00	Develop Case Report Forms (CRF)																							
A2015	MRA	16.00	0.00	560.00	560.00	Print CRF																							
A2030	MRA	8.00	0.00	1,072.00	1,072.00	Patient Enrollment/Dosing																							
A2032	MRA	8.00	0.00	872.00	872.00	Med Review CRFs																							
A2033	MRA	8.00	0.00	952.00	952.00	CRFs To Data Coordination																							
A2056	MRA	8.00	0.00	672.00	672.00	Med Review Edits																							
A2082	MRA	16.00	0.00	960.00	960.00	Prep Final Report																							
A2010	MRA	16.00	0.00	160.00	160.00	Determine Investigator																							
A2012	MRA	16.00	0.00	480.00	480.00	IRB Approval																							
A2026	MRA	24.00	0.00	120.00	120.00	Ship Drug																							
A2024	MRA	24.00	0.00	600.00	600.00	Pkg Clinical Supplies																							
A2022	MRA	24.00	0.00	360.00	360.00	Obtain Drug Supply																							
A1015	MRA	24.46	496.16	97.84	594.00	Print CRF																							
A1030	MRA	15.75	884.03	1,259.97	2,144.00	Patient Enrollment/Dosing																							
A1032	MRA	15.71	644.35	1,099.65	1,744.00	Med Review CRFs																							
A1033	MRA	16.00	0.00	1,904.00	1,904.00	CRFs To Data Coordination																							
A1056	MRA	16.00	0.00	1,344.00	1,344.00	Med Review Edits																							
A1082	MRA	16.00	0.00	960.00	960.00	Prep Final Report																							
A1002	MRA	0.00	480.00	0.00	480.00	Develop Study Protocol																							
A1005	MRA	0.00	592.00	0.00	592.00	Develop Case Report Forms (CRF)																							
A1010	MRA	0.00	160.00	0.00	160.00	Determine Investigator																							
A1012	MRA	0.00	480.00	0.00	480.00	IRB Approval																							
A1022	MRA	0.00	240.00	0.00	240.00	Obtain Drug Supply																							
A1024	MRA	0.00	600.00	0.00	600.00	Pkg Clinical Supplies																							
A1026	MRA	0.00	120.00	0.00	120.00	Ship Drug																							
Sr Clinical Research Associate						SRCRA																							
A0120	SRCRA	4.00	0.00	480.00	480.00	Assemble & Submit NDA																							
A0065	SRCRA	3.00	0.00	126.00	126.00	Pre-NDA Strategy Meetings																							
Statistician						STATISTN																							
A2070	STATIS	8.00	0.00	160.00	160.00	Produce Tables & Listings																							
A2080	STATIS	8.00	0.00	160.00	160.00	Prep Stat Summary																							
A1070	STATIS	8.00	0.00	160.00	160.00	Produce Tables & Listings																							
A1080	STATIS	8.00	0.00	160.00	160.00	Prep Stat Summary																							

